

Re: Erik Anderson letter in Feb. 12 Sounder.

Let the numbers
speak for
themselves!

**REGIONAL DISTRICT OF NANAIMO
2020 BUDGET
HISTORY OF MEMBER PARTICIPATION
ELECTORAL AREA B**

	Elect Area B Final 2019	Elect Area B Proposed 2020	Changed Service Level	% Change
Administration	69,745	91,749	11,450	32%
Community Grants	3,621	3,470		
Electoral Areas Administration	67,779	81,014		20%
Southern Community Restorative Justice	5,009	5,027		
Regional Growth Strategy	6,791	14,131	6,574	108%
House Numbering	2,358	2,379		
Southern Community Economic Development	65,000	65,000		
Hazardous Properties	2,704	3,005		
Unsanitary Premises	1,468	1,705		
Gabriola Emergency Wharf	16,177	15,692		
Gabriola Transit Contribution	139,906	136,788		
Gabriola Taxi Saver	5,997	7,168		20%
Solid Waste Management	28,496	32,201	3,131	13%
Animal Control Area A, B, C, Lantzville	14,708	16,997		
Regional Parks - Operations	37,634	42,180		13%
Regional Parks - Acquisitions & Capital	60,432	75,540	15,108	25%
Community Parks	315,164	340,377		
Southern Community Recreation	103,076	107,856	4,780	
Gabriola Island Recreation	127,401	131,223		
Port Theatre/Cultural Centre Contribution	31,827	32,834		
Liquid Waste Management Planning	5,275	5,380		
Drinking Water/Watershed Protection	30,216	45,324	15,108	53%
O68 Search & Rescue	1,770	1,811		
O68 Emergency 911	42,653	43,570	917	
Emergency Planning	42,528	44,229	3,244	
Noise Control	10,109	14,048		39%
Feasibility Studies	1,000	20,000		
Regional District General Services Requisition	\$1,238,844	\$1,881,698	\$660,312	
Vancouver Island Regional Library	252,043	261,626	9,583	
Total Requisition	\$1,490,887	\$1,642,324	\$69,895	16.5%

Thanks,
Randy Young